

Division(s): N/A

CABINET – 16 DECEMBER 2025

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 27 January 2026

<p>▪ Budget and Business Planning Report To propose the 2026/27 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.</p>	<p>Cabinet, 2025/017 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Oxfordshire Learning Disability Plan 2025 - 2035 This is a 10-year plan for adults with a learning disability living in Oxfordshire. The plan has been co-designed and work plans which sit alongside this have been co-produced with experts by experience and organisations including health and social care.</p>	<p>Cabinet, 25/238 - Cabinet Member for Adults</p>
<p>▪ Capital Programme Approvals - January 2026 Report on variation to the capital programme for approval (as required).</p>	<p>Cabinet, 2025/082 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Delegated Powers Report for October to December 2025 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	<p>Cabinet, 2025/164 - Leader</p>
<p>▪ Science Vale Movement and Place Plan The Movement and Place plans form part 2s of the Local Transport Connectivity Plan, with the first plan (Central Oxfordshire Travel Plan) being adopted in 2023.</p> <p>Since then, a greater emphasis has been had on place hence forth updating the name to reflect Movement and Place. They will reflect Oxfordshire's changing priority to be a place shaper of choice and articulate the council's wide aspirations.</p> <p>Objectives and Actions have been developed for our places</p>	<p>Cabinet, 2025/115 - Cabinet Member for Place, Environment and Climate Action</p>

<p>with a focus on achieving liveable, healthy neighbourhoods and to help demonstrate and achieve integration across different modes and allow the achievement of the LTCP targets. The plans will replace the extant Local Transport Plan 4 strategies, adopted in 2016.</p> <p>This is the first of the revised plans to be presented to cabinet members with a suite of plans expected to come forward over the next months.</p>	
<p>▪ My Life My Choice Councillor Deal My Life My Choice Councillor Deal relating to key themes for people with learning disabilities; Recruitment of Social Workers, Training and Education, Accommodation and Community Integration.</p>	Cabinet, 25/208 - Cabinet Member for Adults
<p>▪ LTCP Monitoring Report 2024-2025 Review and approval of the Local Transport Monitoring Report ("LTCP") for financial year 2024-2025.</p> <p>The LTCP Monitoring Report is an annual document that aims to showcase the Council's progress and success in delivering the policies set out in the LTCP. It does that by presenting the latest values for the agreed Headline Targets and KPIs, their change over last year and the trend since they started being monitored.</p> <p>It also presents projects delivered (or lack thereof) against each policy. It presents recommendations to address lack of delivery.</p> <p>The report's format has been updated this financial year to make it more informative and easy to read and use. Officers are looking to get approval of the new format, future project priorities to address lack of delivery and its content genera overall.</p>	Cabinet, 2025/197 - Cabinet Member for Place, Environment and Climate Action
<p>▪ Care Leavers Covenant This is a proposal for Oxfordshire County Council to become Signatories of the Care Leavers Covenant, adopting a whole-council approach to supporting care-experienced young people and formalising our commitment ad Corporate parents.</p>	Cabinet, 25/230 - Cabinet Member for Children and Young People
<p>▪ Update on Recommendations of the Oxfordshire Travel and Transport Citizens' Assembly To provide an update on the progress of the recommendations from the 2025 Oxfordshire Travel and Transport Citizens' Assembly, as approved at Cabinet in July 2025.</p>	Cabinet, 25/251 - Leader

Delegated Decisions by Cabinet Member for Future Economy and Innovation, 19 January 2026

<ul style="list-style-type: none"> ▪ Oxfordshire Works - a local Get Britain Working Plan Approval of the final version of Oxfordshire Works. 	Delegated Decisions by Cabinet Member for Future Economy and Innovation, 25/255 - Cabinet Member for Future Economy and Innovation
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Delegated Decisions by Cabinet Member for Transport Management, 22 January 2026

<ul style="list-style-type: none"> ▪ Brize Norton and Carterton: Proposed 30mph Speed Limit at Monahan Way, Norton Way and Carterton Road Proposed reduction in speed limits to 30mph 	Delegated Decisions by Cabinet Member for Transport Management, 25/248 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ A40 HIF2 Dukes Cut Wolvercote Bridge Maintenance Works - Decision to Progress to Construction Decision to agree funding for construction phase for project to allow for contractor award. 	Delegated Decisions by Cabinet Member for Transport Management, 25/145 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Sheep Street ETRO – Review of Consultation and Traffic Data on Cycling Access This item seeks Cabinet Member Decision (CMD) in December to review the Sheep Street Experimental Traffic Regulation Order (ETRO), which currently permits cyclists to travel through Sheep Street. The review will consider feedback received during the statutory consultation period alongside traffic and usage data collected throughout the experiment. These findings will inform whether to continue the ETRO in its current form, amend it, or revoke it. 	Delegated Decisions by Cabinet Member for Transport Management, 25/237 - Cabinet Member for Transport Management

<p>▪ Woodstock Road Bus Lane Experimental Traffic Regulation Order (ETRO) and St Giles' Waiting Restrictions ETRO</p> <p>The Southbound Bus Lane on Woodstock Road between Wolvercote (A40) and Squitchey Lane was removed and replaced with a northbound bus lane of similar length on the other side of the road. This reversal came into use on 28 September 2023, and requires a decision on whether it should be made permanent by 28 March 2025.</p> <p>Additionally, at the northwest arm of St Giles, `No Waiting at Any Time` restrictions replaced the previous `No Waiting 8am-6.30pm` at a point opposite 12 metres southeast of the junction with Little Clarendon Street, southwards for a distance of 13 metres. This is to enable entry to a new Bus Stop. This was also implemented as a trial and will require a decision to be made permanent.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/207 - Cabinet Member for Transport Management</p>
<p>▪ Abingdon Centre East - Proposed Waiting Restrictions</p> <p>Following a review of the area, proposals have been brought forward to promote access and safety.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/226 - Cabinet Member for Transport Management</p>
<p>▪ Abingdon Town Centre - Parking Amendments</p> <p>Proposed changes to parking restrictions, including new residents bays, paid parking bays, no waiting restrictions and no loading restrictions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/225 - Cabinet Member for Transport Management</p>
<p>▪ Proposed Pedestrian Crossing & Bus Stops - Twelve Acre Drive, Abingdon</p> <p>Proposed crossings and bus stops associated with a nearby development. Planning permission P19-V2588-RM</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/232 - Cabinet Member for Transport Management</p>

<ul style="list-style-type: none"> ▪ Proposed No Waiting Restrictions - Cadogan Park, Woodstock In response to complaints from residents of Cadogan Park regarding inappropriate parking from visitors to Blenheim Palace, proposals have been brought forward for waiting restrictions to ensure safety and access are maintained. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/229 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Proposed Pedestrian Crossings - Ladygrove, Didcot New pedestrian crossing on A4130 at Cow Lane and B4016 at Cow Lane to process access to the development 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/172 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Proposed Disabled Persons Parking Places (DPPP's) - South and Vale (2025) Proposals to introduce and make changes to disabled bays following requests from the public 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/139 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ East Oxford CPZ Review 2025 Following informal consultation undertaken earlier this year, officers have brought forward amendments to the East Oxford CPZ to better serve the local needs of the community 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/205 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Headington Central CPZ Review 2025 Following informal consultation earlier this year, the council is promoting changes the Controlled Parking Zone to better serve the needs of the local community. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/204 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Eynsham Area Local Cycling and Walking Infrastructure Plan Approval sought of plan that identifies improvements to walking, wheeling and cycling provision in Eynsham and the surrounding 	<p>Delegated Decisions by Cabinet Member for Transport</p>

area	Management, 25/203 - Cabinet Member for Transport Management
<p>▪ Blackthorn Road, Ambrosden - Traffic Calming and Speed Limits</p> <p>The scheme has S106 obligations to provide a cycleway route along the Blackthorn Road as part of planning. This includes raised tables on junctions adjoining the Blackthorn Road: Quintan Avenue, Allectus Avenue, Access Junction and a crossing at the junction from Blackthorn Road meeting Ploughly Road.</p> <p>In addition, there is a proposed speed limit extension past the proposed development site access.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/209 - Cabinet Member for Transport Management
<p>▪ Witney High Street and Market Square Enhancements</p> <p>Following earlier public consultations on proposals to To enhance the amenities of the area, the council are consulting on a final scheme for approval.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/195 - Cabinet Member for Transport Management
<p>▪ A4158 Rose Hill Service Road - Appraisal of Options</p> <p>The report outlines the highway options available to address the collision history at the southern access to the service road.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/257 - Cabinet Member for Transport Management

Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 22 January 2026

<p>▪ North West Bicester Strategic Link Road: Award of Detailed Design Contract</p> <p>To seek delegated authority to the Director of Environment and Highways to approve the entering into a Professional Services Contract for the Detailed Design of the Scheme.</p>	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 25/231 - Cabinet Member for Place,
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Delegated Decisions by Cabinet Member for Public Health and Inequalities, 6 January 2026

<ul style="list-style-type: none"> ▪ Integrated Sexual Health Service Contract - Business Case Approval <p>The Integrated Sexual Health Service is a mandated service for the Council. The contract for the service reaches its break point in March 2027. The business case approval will enable continuation to the next stage of the procurement cycle for this essential and mandated service.</p>	<p>Delegated Decisions by Cabinet Member for Public Health and Inequalities, 25/227 - Cabinet Member for Public Health and Inequalities</p>
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